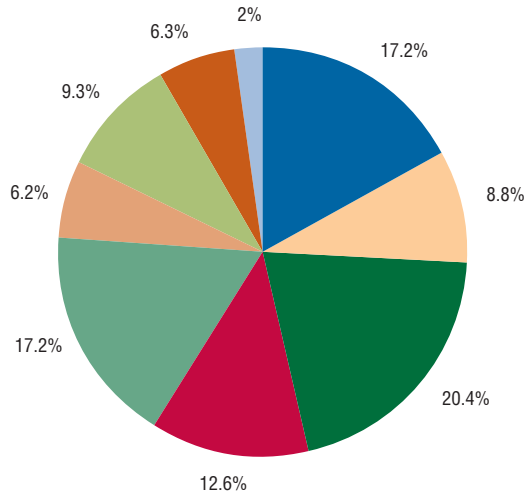


Jackson Health System

2006 Revenue \$1,508,810,474

Commercial Insurance	\$259,142,304
Medicare	\$134,370,083
Medicaid	\$307,131,618
½-Cent Sales Tax	\$189,699,732
Other Patient Revenue	\$259,142,304
Non-Patient Revenue	\$94,279,144
County Tax Support (ad valorem)	\$140,424,229
JMH Health Plan	\$94,447,892
County Capital Contribution	\$30,173,168

2006 Revenue

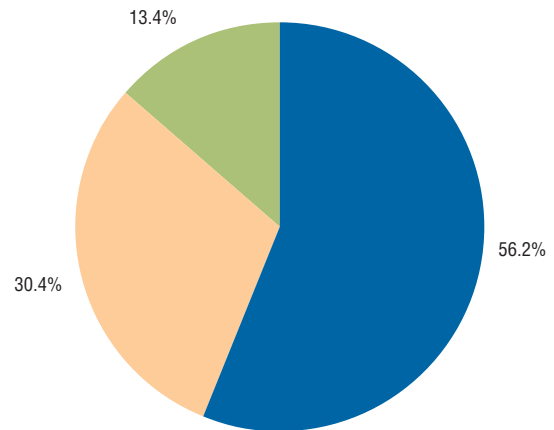


2006 Expenses * \$1,451,545,851

Employee/Medical Staff Compensation and Benefits.....	\$815,712,675
Operational Expenses.....	\$441,566,847
Pharmaceuticals, Supplies and Services for Direct Patient Care	\$194,266,329

* audited

2006 Expenses



Charity Care: Investing in a Healthier Community

Jackson Health System's mission is to provide health care of a single high standard of quality and service regardless of a patient's ability to pay. County support to help fulfill this mission includes revenue from the half-cent sales tax that Miami-Dade voters approved in 1991.

Jackson Health System's Charity Care in Fiscal Year 2006

Charity Care \$454,612,374

County Tax Support for Jackson Health System

½-Cent Sales Tax.....	\$189,699,732
County Ad Valorem Tax (property tax).....	\$140,424,229
County Capital Contribution.....	\$30,173,168
Total	\$360,297,129

Jackson Health System 2005-2006 Patient Care Services

Inpatient Services

Number of Beds Licensed

Jackson Memorial Hospital (JMH)	1,558
Jackson South Community Hospital (JSCH)	199

Hospital Admissions

JMH	Adult and pediatric	49,885
	Newborn	4,037
JSCH	Adult and pediatric	10,547
	Newborn	1,605

Babies Born

JMH	6,268
JSCH	1,605

Average Daily Census

JMH	1,039
JSCH	120

Average Length of Stay

JMH	7.6 days
JSCH	4.2 days

Total Number of Patient Days

JMH	379,386
JSCH	43,951
Nursing Homes	117,673

Surgical Cases

JMH	Inpatient (includes trauma)	16,926
	Outpatient	4,673
JSCH	Inpatient	1,390
	Outpatient	3,366

Organ Transplantation—JMH *

	494
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Surgical Hours in the Operating Room

JMH	60,900
JSCH	5,267

Outpatient Services

Outpatient Visits (adults and pediatric)

JMH	534,846
JSCH	41,625
Satellite Facilities	196,586

Visits to Emergency Services

JMH	155,629
JSCH	35,485

Visits to Ryder Trauma Center – JMH

	5,692
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Staff

Employees on Payroll (full-time equivalents)

JMH	8,759
JSCH	855
Satellite Facilities	1,191
Total	10,805

Volunteers

JMH	Number	678
	Hours	61,927
JSCH	Number	131
	Hours	16,208

* includes kidney, liver, heart, lung, pancreas, multi-organ