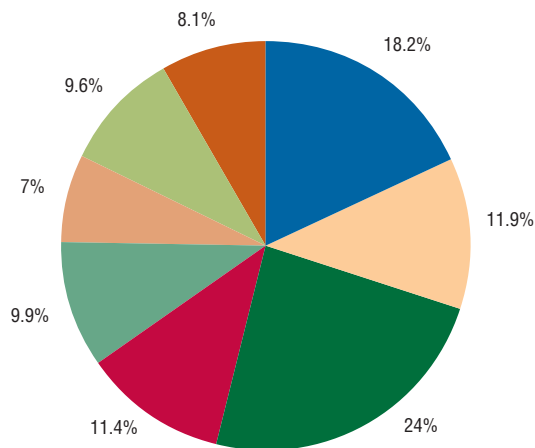


# Jackson Health System

## 2007 Revenue ..... \* \$1,672,561,986

■ Commercial Insurance .....	\$304,485,438
■ Medicare .....	\$198,725,788
■ Medicaid .....	\$400,763,307
■ ½-Cent Sales Tax .....	\$190,871,912
■ Other Patient Revenue .....	\$165,043,040
■ Non-Patient Revenue .....	\$116,665,471
■ County Tax Support (ad valorem) .....	\$160,707,202
■ JMH Health Plan .....	\$135,299,828

### 2007 Revenue

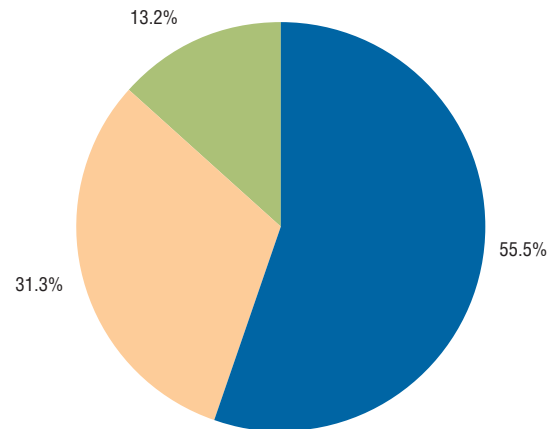


## 2007 Expenses ..... \* \$1,706,570,776

■ Employee/Medical Staff Compensation and Benefits.....	\$947,680,440
■ Operational Expenses.....	\$534,119,002
■ Pharmaceuticals, Supplies and Services for Direct Patient Care .....	\$224,771,334

\* audited

### 2007 Expenses



## Charity Care: Investing in a Healthier Community

Jackson Health System's mission is to provide health care of a single high standard of quality and service regardless of a patient's ability to pay. County support to help fulfill this mission includes revenue from the half-cent sales tax that Miami-Dade voters approved in 1991.

### Jackson Health System's Charity Care in Fiscal Year 2007

**Charity Care ..... \$504,151,870**

### County Tax Support for Jackson Health System

½-Cent Sales Tax.....	\$190,871,912
County Ad Valorem Tax (property tax).....	\$160,707,202
<b>Total .....</b>	<b>\$351,579,114</b>

# Jackson Health System 2006-2007 Patient Care Services

## INPATIENT SERVICES

### Number of Beds Licensed

Jackson Memorial Hospital (JMH)	1,558
Jackson South Community Hospital (JSCH)	199
Jackson North Medical Center (JNMC)	382
<b>Total</b>	<b>2,139</b>

### Hospital Admissions

JMH Adult and pediatric	49,428
Newborn	4,038
JSCH Adult and pediatric	11,436
Newborn	1,704
JNMC Adult and pediatric	9,509
Newborn	1,201

### Babies Born

JMH	6,248
JSCH	1,600
JNMC	1,286

### Average Daily Census

JMH	1,093
JSCH	133
JNMC	200

### Average Length of Stay

JMH	7.5 days
JSCH	3.7 days
JNMC	5.4 days

### Total Number of Patient Days

JMH Adult and pediatric	387,102
Newborn	11,782
JSCH Adult and pediatric	44,645
Newborn	3,989
JNMC Adult and pediatric	54,547
Newborn	2,921
Nursing Homes	116,565

### Surgical Cases

JMH Inpatient (includes trauma)	17,911
Outpatient	5,544
JSCH Inpatient	1,390
Outpatient	3,685
JNMC Inpatient	1,244
Outpatient	1,065

### Organ Transplantation

*(includes kidney, liver, heart, lung, pancreas, multi-organ)*

JMH	971
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### Surgical Hours in the Operating Room

JMH	65,743
JSCH	5,734
JNMC	3,591

## OUTPATIENT SERVICES

### Outpatient Visits (adult & pediatric) excluding emergency visits

JMH	362,464
JSCH	3,237
JNMC	40,659
Satellite Facilities	192,681

### Visits to Emergency Services (adult & pediatric)

JMH	130,224
JMH Trauma	6,850
JSCH	35,428
JNMC	34,268

## STAFF

### Employees on Payroll (full-time equivalents)

JMH	8,829
JSCH	871
JNMC	847
Satellite Facilities	1,202
<b>Total</b>	<b>11,749</b>

### Volunteers

JMH Number	1,079
Hours	50,771
JSCH Number	131
Hours	15,878
JNMC Number	48
Hours	14,976