

Jackson Health System

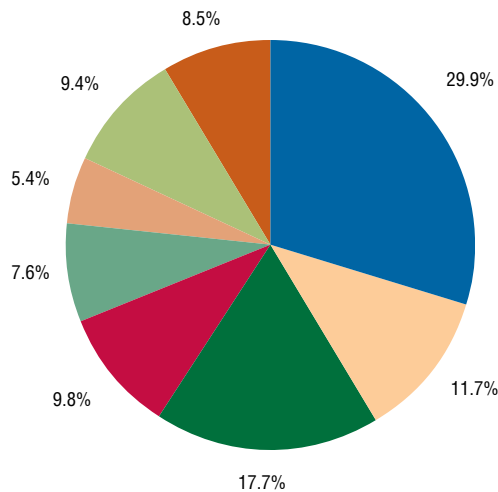
2008 Total Revenue (Net) \$1,903,653,114

■ Commercial Insurance	\$568,930,081
■ Medicare	\$222,367,563
■ Medicaid	\$336,149,725
■ ½-Cent Sales Tax	\$187,408,133
■ Other Patient Revenue	\$145,404,091
■ Non-Patient Revenue	\$102,583,244
■ County Tax Support (ad valorem)	\$178,059,996
■ JMH Health Plan	\$162,750,281

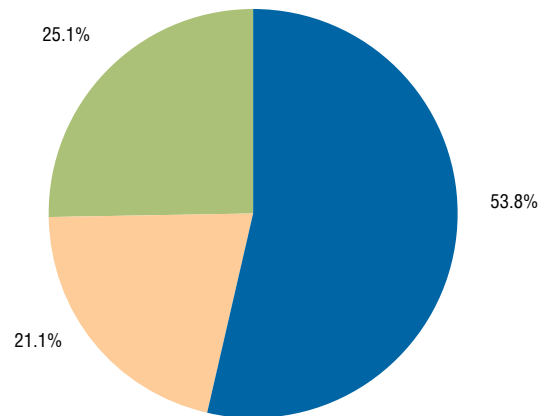
2008 Total Expenses..... \$1,877,974,055

■ Employee/Medical Staff Compensation and Benefits.....	\$1,010,214,555
■ Operational Expenses.....	\$396,218,623
■ Pharmaceutical & Other Supplies for Direct Patient Care	\$471,540,877

2008 Revenue



2008 Expenses



Charity Care: Investing in a Healthier Community

Jackson Health System's mission is to provide health care of a single high standard of quality and service regardless of a patient's ability to pay. County support to help fulfill this mission includes revenue from the half-cent sales tax that Miami-Dade voters approved in 1991.

2008 Charity Care

Charity Care \$531,392,619

2008 County Tax Support for Jackson Health System

½-Cent Sales Tax.....	\$187,408,133
County Ad Valorem Tax (property tax).....	\$178,059,996
Miami-Dade County Capital Contributions...	\$45,000,449
Total	\$410,468,578

Jackson Health System 2007-2008 Patient Care Services

INPATIENT SERVICES

Number of Beds Licensed

Jackson Memorial Hospital (JMH).....	1,558
Jackson South Community Hospital (JSCH).....	199
Jackson North Medical Center (JNMC).....	382
Nursing Homes.....	343
Total.....	2,482

Hospital Admissions (Excluding Newborn)

JMH.....	49,389
JSCH.....	11,527
JNMC.....	12,950

Average Daily Census (Excluding Newborn)

JMH.....	1,040
JSCH.....	121
JNMC.....	188

Total Surgical Cases

JMH.....	18,301
JSCH.....	4,827
JNMC.....	2,088

Organ Transplantation

(includes kidney, liver, heart, lung, pancreas, multi-organ).....	839
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OUTPATIENT SERVICES

Visits to Emergency Services (adult & pediatric)

JMH.....	143,413
JMH Trauma.....	4,608
JSCH.....	34,445
JNMC.....	37,032

STAFF

Employees on Payroll (full-time equivalents)

JMH.....	9,033
JSCH.....	803
JNMC.....	932
Satellite Facilities.....	867
Total.....	11,635